

2024 ANNUAL REPORT

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IN THE COMMUNITY

COMMUNITY EVENTS ATTENDED



COMMUNITY HEALTH CLINICS



COMMUNITY HEALTH



Leading causes of death:
1. LUNG DISEASE 2. CANCER 3. BRAIN DISEASES (DEMENTIA, CVA)



GRANTS AWARDED:
Ohio Buckles Buckeyes (OBB) and Put a lid on it!

Scan QR code for a recap of the 2022-2024 Community Health Improvement Plan



ENVIRONMENTAL HEALTH

FOOD PROTECTION & PUBLIC SAFETY



ANIMALS & INSECTS



PLUMBING & SEWAGE



PREVENTATIVE HEALTH

DISEASE CONTROL & RESPONSE



CLINICAL SERVICES



Health Education Presentations



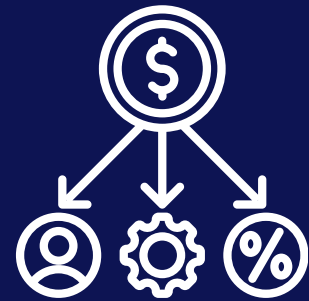
GRANTS AWARDED:
Breast/Cervical Cancer Prevention, Preconception & Wellness, Enhanced Operations (Covid-19), Community Health Worker, Workforce Development, Older Adult Falls Prevention, PEP Grant

2024 FINANCIAL REPORT



Revenue	Amount	Percent
Environmental Health Services	\$199,618.11	17.09%
Public Health Nursing Services	\$273,590.76	23.42%
Vital Statistics	\$101,422.49	8.68%
City Funds (Marietta)	\$200,000.00	17.12%
City Funds (Belpre)	\$74,000.00	6.34%
State Funds (Including Grants)	\$310,781.86	26.61%
Other Receipts-General	\$8,680.12	0.74%
Total Revenues	\$1,168,093.34	100.00%

REVENUES
\$1,168,093



Expenses	Amount	Percent
Wages & Benefits	\$702,733.00	63.24%
Contract Services	\$66,582.54	5.99%
Travel & Trainings	\$8,767.68	0.79%
Supplies *	\$257,311.20	23.16%
State Fee Transmittals	\$52,392.52	4.71%
Equipment	\$16,770.35	1.51%
Other Expenses**	\$6,668.52	0.60%
Total Expenses	\$1,111,225.81	100.00%

*Includes \$154,050.57 for vaccines

**Other expenses include telephone, postage, liability coverage, classified and legal ads, marketing, other miscellaneous costs, and \$10,975 fee to apply for mandated accreditation.

EXPENDITURES
\$1,111,226

